

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: February 15, 2005

CLERK'S OFFICE

ANCHORAGE, ALASKA

AR 2005- 36

APPROVED

Date: 3-1-05

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION TWO HUNDRED SEVENTY-EIGHT THOUSAND THREE HUNDRED DOLLAR (\$2,278,300) CONTRIBUTION OF 2005 TAX REVENUES APPROVED IN THE 2005 GENERAL OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized one Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Two Million Two Hundred Seventy-Eight Thousand Three Hundred Dollar (\$2,278,300) contribution of tax revenues have been approved in the 2005 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvements within CBERRRSA; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.


THE ANCHORAGE ASSEMBLY RESOLVES:

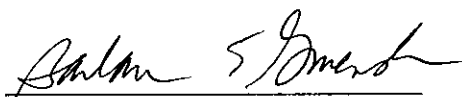
Section 1. That a Two Million Two Hundred Seventy-Eight Thousand Three Hundred Dollar (\$2,278,300) contribution of tax revenues approved in the 2005 General Operating Budget from the CBERRRSA Fund 119 is hereby appropriated to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of March, 2005.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$2,278,300



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 98 -2005

Meeting Date: February 15, 2005

FROM: Mayor

SUBJECT: A Resolution Appropriating a Two Million Two Hundred Seventy-Eight Thousand Three Hundred Dollar (\$2,278,300) Contribution of 2005 Tax Revenues Approved in the 2005 General Operating Budget from the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for Road and Drainage Improvement Projects.

The attached Resolution appropriates 2005 tax revenues as a contribution from the CBERRRSA Fund 119 approved in the 2005 General Government Operating Budget to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA Capital Improvement Mill Levy. The total 2005 CBERRRSA Capital Improvement Program Mill Levy is budgeted to be \$2,278,300. The 2005 CBERRRSA Capital Improvement Mill Levy is set during the 1st quarter budget revision and is subject to Assembly approval and tax revenues collection.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
419-7195 -9601	Contributions from Other Funds	\$ 2,278,300

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
419-7195-5302	Infrastructure-Any Cost	\$ 2,234,730
419-7195-6741	Maint. & Operations Adm. IGC's	\$ 23,570
419-7195-6742	CBERRRSA Street Maint.	\$ 20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION TWO HUNDRED SEVENTY-EIGHT THOUSAND THREE HUNDRED DOLLAR (\$2,278,300) CONTRIBUTION OF 2005 TAX REVENUES APPROVED IN THE 2005 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
119-7473-3901-747300 \$2,278,300
(2005 Operating)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002558**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$2,278,300 Contribution from

Title: CBERRRSA Operating Fund 119 to CBERRRSA CIP Fund 419 for
Road and Drainage Projects within CBERRRSA**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/26/05 10:36 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting**
Date MM/DD/YY: 2/15/05**Public Hearing**
Date MM/DD/YY: 3/1/05M.O.A.
2005 FEB -7 AM 11:07
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/26/05 10:39 AM	Checkin	pineaug	Public	002558
StreetMaint_SubWorkflow	1/26/05 1:13 PM	Approve	czajkowskij	Public	002558
OMB_SubWorkflow	1/31/05 4:02 PM	Approve	pearcydl	Public	002558
Finance_SubWorkflow	2/3/05 11:48 AM	Approve	sinzje	Public	002558
MuniManager_SubWorkflow	2/3/05 8:00 PM	Approve	leblancdc	Public	002558
MuniMgrCoord_SubWorkflow	2/4/05 2:15 PM	Approve	katkusja	Public	002558